

The newly adopted State budget closes the State deficit estimated at \$27.2 billion

Program reductions \$15 billion

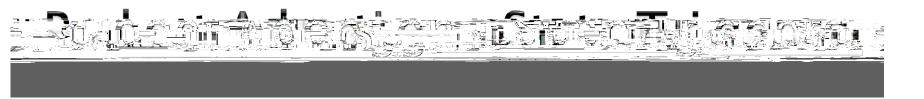
Improved revenue projections \$8.3 billion

Other solutions \$3.8 billion

Mid Year Reduction triggers are a part of the budget adoption

Realignment of public safety and social welfare to local governments is a major component of the budget





If State Triggers are enacted school districts will have the authority to reduce the school year to 168 days

This is subject to collective bargaining

West Contra Costa offers 180 days of instruction at this time

This provision would be effective February of 2012



## Major shift in program responsibility

County Mental Health departments are no longer responsible for providing mental health services to special education students

Budget provides funding which had previously been provided to Counties

Because funds are moved from the County to a school district it is now counted as part of our Prop 98 funding

The Adopted Budget for West Contra Costa does not need to be revised at this time

The budget assumptions used are in compliance with the State adopted budget